

JMT AUTO LIMITED

Regd. Office : 3, L S C Pamposh Enclave, Guru Nanak Market, Opp. L S C Market, New Delhi - 110 048.
Unaudited Standalone Financial Results for the Quarter/ Nine Months Ended December 31, 2017

PART-I

(Rs. In Lacs)

Sl. No.	Particulars	Quarter Ended			Nine Months Ended	
		31-Dec-17	30-Sep-17	31-Dec-16	31-Dec-17	31-Dec-16
		Un-Audited	Un-Audited	Un-Audited	Un-Audited	Un-Audited
		Standalone	Standalone	Standalone	Standalone	Standalone
1	Revenue					
	a. Revenue from operations	9,255.88	8,273.43	7,681.07	25,208.25	22,713.53
	b. Other Income	47.70	149.13	68.92	253.85	173.48
	Total Income	9,303.58	8,422.56	7,749.99	25,462.10	22,887.01
2	Expenses					
	a. Cost of materials consumed	3,947.51	3,028.80	2,793.82	10,363.05	9,062.36
	b. Changes in inventories of finished goods and work-in-progress	-424.20	294.94	-111.95	-368.52	-940.45
	c. Employee benefits expense	561.70	494.91	486.25	1,579.94	1,497.07
	d. Finance Cost	442.39	478.97	511.21	1,406.56	1,472.37
	d. Depreciation and amortization expense	716.97	707.84	744.10	2,130.36	2,186.78
	e. Job Work Charges	1,201.49	1,069.25	985.14	3,252.33	2,935.94
	f. Power fuel and oil	1,222.01	1,100.38	1,027.73	3,314.74	2,972.43
	g. Consumption of Stores and Spare Parts	647.02	574.61	664.57	1,677.55	1,700.33
	h. Freight	138.26	107.47	145.79	376.70	372.12
	i. Other expense	421.95	280.62	262.07	1,034.15	936.03
	Total expenses	8,875.10	8,137.79	7,508.73	24,766.86	22,194.98
3	(Loss)/ profit before exceptional items and tax(1-2)	428.48	284.78	241.26	695.24	692.03
4	Exceptional items	335.00	-	-	335.00	-
5	(Loss)/ profit before tax (3 -4)	93.48	284.78	241.26	360.24	692.03
6	Tax expense:					
	(a) Current Tax	290.04	239.36	211.48	645.04	600.82
	(b) Previous Year Tax	-	-	-	-	-
	(c) Deferred tax	121.86	-42.07	-109.83	-28.76	-333.31
	(d) MAT	-	-	0.96	-	260.10
	Total tax expenses	411.91	197.28	101.66	616.27	267.51
7	(Loss)/ profit for the period/ year (5-6)	-318.42	87.49	139.60	-256.03	424.52
8	Other Comprehensive Income (net of tax)					
	(i) Item that will not be reclassified to profit or loss	0.00	-21.00	-9.81	-21.00	-17.85
	ii) Income tax relating to items that will not be reclassified to profit or loss	0.00	6.93	-	6.93	-
	Total Other Comprehensive Income	0.00	-14.07	-9.81	-14.07	-17.85
9	Total Comprehensive (loss)/ income for the period/ year (7+8)	-318.42	73.42	129.79	-270.10	406.67
10	Paid-up Equity Share Capital (Face Value Rs. 1/- Per Share)	5,038.32	5,038.32	5,038.32	5,038.32	5,038.32
11	Other equity excluding Revaluation Reserves as per balance sheet of previous accounting year					
12	Earnings per share (For continued operation) (not annualized)					
	a) Basic	(0.06)	0.01	0.03	(0.05)	0.08
	b) Diluted	(0.06)	0.01	0.03	(0.05)	0.08

See accompanying note to the financial results

PART - II

Sl. No.	Particulars	Quarter Ended			Nine Months Ended	
		31-Dec-17	30-Sep-17	31-Dec-16	31-Dec-17	31-Dec-16
		Un-Audited	Un-Audited	Un-Audited	Un-Audited	Un-Audited
A	PARTICULARS OF SHAREHOLDING					
1	Public Shareholding					
	-Number of shares	14,24,19,940	14,24,19,940	7,12,09,970	14,24,19,940	7,12,09,970
	-Percentage of shareholding	28.27%	28.27%	28.27%	28.27%	28.27%
2	Promoters and Promoter group Shareholding					
	a) Pledged/Encumbered					
	- Number of shares	36,14,12,200	36,14,12,200	18,07,06,100	36,14,12,200	18,07,06,100
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	71.73%	71.73%	71.73%	71.73%	71.73%
	b) Non-encumbered					
	- Number of shares	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-
B	INVESTORS COMPLAINTS					
		Quarter Ended 31.12.2017				
	Pending at the beginning of the quarter	Nil				
	Received during the quarter	Nil				
	Disposed of during the quarter	Nil				
	Remaining unresolved at the end of the quarter	Nil				

For JMT AUTO LTD.
(Signature)
Director

Notes to financial results:

- 1 The above results have been reviewed and recommended by the audit committee on February 13, 2018 and subsequently have been approved by the board of directors of the company at their meeting held on February 13, 2018. The Statutory auditors of the company have carried out a "Limited Review" of the results for the quarter ended December 31, 2017.
- 2 Segment reporting as defined in IND AS-108 is not applicable, since the entire operations of the company relate to only one segment i.e. Automotive Components.
- 3 The Company has opted to publish only standalone un-audited financial results. The company would be consolidating and presenting its Consolidated Financial statements as at and for the year ended March 31, 2018.
- 4 Previous period figures have been regrouped/ reclassified, wherever considered necessary to conform to the current period presentation.

Date: February 13, 2018
Place: New Delhi

For JMT AUTO LIMITED



Sanjay Triku

Whole Time Director
DIN-00300566